

IDEAL COLLEGE OF ARTS AND SCIENCES

(A.P. Govt. Aided. Autonomous & NAAC B++)

Dr P.V.N.RAJU VIDYAPRANGANAM

Samalkot Road, KAKINADA

FINANCE COMMITTEE

RESOLUTIONS

FOR THE YEAR

2014-2015

IDEAL COLLEGE OF ARTS AND SCIENCES
(A.P.Govt., Aided, Autonomous & NAAC B⁺⁺)
Dr.P.V.N.RAJU VIDYAPRANGANAM
Samalkot Road – Kakinada

Budget for 2014-2015

1. Fees Schedule : For Tuition Fees
For Examination Fees
For Practical Examination
2. Budget for Tuition Fees
3. Budget for Examination Fees
4. Budget for Autonomous Grants from the U.G.C.

K.H. eah
PRINCIPAL
 IDEAL COLLEGE OF ARTS & SCIENCES (A)
 (A.P. Govt. Aided, Autonomous & NAAC B⁺⁺)
 "Dr. P.V.N. Raju Vidyapranagam"
 Samalkot Road, KAKINADA-533 004

Approved

S. Padma

P. C. L.
Secretary & Corresponding
Governing Body
 Ideal College of Arts & Sciences
 KAKINADA

M. V. S. M. Seamy

[Signature]
PRESIDENT
GOVERNING BODY
 IDEAL COLLEGE OF ARTS & SCIENCES
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[Signature]

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Schedule of Fees for the year 2014-2015
(Tution Fees & Examination Fees)

Tution Fees :

- I Year B.A., B.Sc., B.Com., 600 per Semester per Student
 II Year B.A., B.Sc., B.Com., 600 per Semester per Student
 III Year B.A., B.Sc., B.Com., 600 per Semester per Student

Examination Fees :


- For Theory Examinations Rs. 325/- per Semester per Student
 I Year B.A., B.Sc., B.Com., Rs. 325/- per Semester per Student
 II Year B.A., B.Sc., B.Com., Rs. 325/- per Semester per Student
 III Year B.A., B.Sc., B.Com., Rs. 1180/- per Semester per Student for V Semester
 (Including the fees payable to the A.U. for the original degree and hitech marks
 statement @ (Rs. 265 + Rs. 590 = Rs. 855)
 III Year B.A., B.Sc., B.Com. Rs. 325/- for VI Semester per Student

Practical Examination Fees :

- For Commerce Rs. 50/- per Semester per Student, per each subject
 For Mathematics and other Science subjects Rs. 50/- per Semester per Student per
 each subject.



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Estimate of Fees Collections 2014-2015

Strength of Students	I Year	434
	II Year	407
	III Year	339
		----- 1180 -----

Estimated Tuition Fees Collections : $1180 \times 600 \times 2 = 14,16,000/-$

Examination Fees:

I) Theory Examination (I & II Years)

(434 + 407) x 325 x 2	=	5,46,650/-	
(III Years) 339 x 1505	=	5,10,195/-	
	=	<u>10,56,845/-</u>	10,56,845/-

II) Practical Examination Fees

a) Commerce Practicals


II Year B.Com., IV Semester Only	127 x 50 x 4 =	25,400/-
III Year B.Com., VI Semester Only	127 x 50 x 4 =	25,400/-


c) Science Subjects Practicals

I B.Sc., II Semester	224 x 50 x 3 =	33,600/-
II B.Sc., IV Semester	219 x 50 x 3 =	32,850/-
III B.Sc., VI Semester	158 x 50 x 6 =	47,400/-

TOTAL = 1,64,650/- **1,64,650/-**

GRAND TOTAL = 12,21,495/-


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Budget for Examinations 2014-2015

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. For Theory Examinations	10,56,845	I. Paper Setter Remuneration	1,50,000
2. For Practical Examinations	1,64,650	II. Paper Valuation & Others:	
		a) Paper Valuation Coding & Decoding	1,50,000
		b) Invigilator Remuneration	1,00,000
		c) Practical Examiner Remuneration	90,000
		III. Marks Sheets, Hall Tickets & Examination Applications	36,650
		IV. a) Examination Stationary of Printing Main answer books and additional sheets (for semester exams)	1,40,000
		b) Stationary for Internals	50,000
		c) Stationary for Office	25,000
		V. Miscellaneous Covers	20,000
		VI. Controllers Office Salaries	2,00,000
		VII. Payment to A.U. for Marks lists + original degree certificates	2,89,845
Total	12,21,495	Total	12,21,495

K.K. Sathya
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M. N. S. S. S. S.

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Budget for Tution Fees Collection Payments 2014-2015

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
1. Estimated Collections from Tution Fees Demand from the Students (1198 x 600 x2)	14,16,000	Salaries to the teaching staff and non-teaching staff as per Grant-in-Aid rules	14,16,000
Total	14,16,000	Total	14,16,000

K.K. Kalita
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Approved
S. Padma

D. CLP
 Director
 Higher Education
 Government of Andhra Pradesh
 Hyderabad

M. V. S. S. Swamy

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Budget for U.G.C. Grants for Autonomous Colleges
2014-2015

Particulars	Amount Rs. Ps.	Particulars	Amount Rs. Ps.
U.G.C. Grants for Autonomous College		1. a) Guest Lecturers	50,000
a) Released	16,00,000	b) Visiting Faculty Honorarium	30,000
		2. Work Shops & Seminars	2,00,000
		3. Office & Lab Equipment	
		a) Lab Equipment	1,50,000
		4. Furniture for Office of Class Rooms & Others	1,00,000
		5. Library Equipment and Books	1,00,000
		6. Expenditure on meetings of BOS Board of Management etc.	1,50,000
		7. Honorarium to Controller of Examinations	96,000
		8. Renovation and repairs	6,50,000
		9. Extension Activities	50,000
		10. Other Miscellaneous Expenses	24,000
Total	16,00,000	Total	16,00,000

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H.V.S.N. Srinivas

P. Srinivas
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